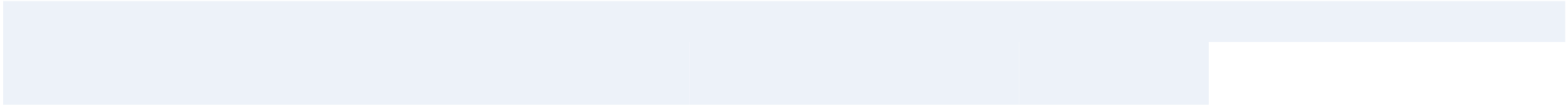


2019 - 2020 Actual Financial Data
 Totals for HURST-EULESS-BEDFORD ISD (220916)
 Total Enrolled Membership: 23,756

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student



2019 - 2020 Actual Financial Data
 Totals for HURST-EULESS-BEDFORD ISD (220916)
 Total Enrolled Membership: 23,756

		District						State		
			%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Operating Expenditures by Function (1x-9x) (65x)			0.00%	\$0	\$36,990,717	22.43%	\$1,557	\$9,524,076,242	47.61%	\$1,738
Operating Expenditures by Function (1x-9x) (66x)			100.00%	\$50	\$127,942,677	77.57%	\$5,386	\$10,481,863,702 (by F52.39%)	52.39%	\$1,913
Operating Expenditures by Function (1x-9x) (67x)			100.00%	\$50	\$164,933,394	100.00%	\$6,943	\$20,005,939,944	100.00%	\$3,651
Operating Expenditures by Function (1x-9x) (68x)			100.00%	\$7,661	\$374,807,920	100.00%	\$15,777	\$17,019,760,233 (by F100.00%)	100.00%	\$14,058

2019 - 2020 Actual Financial Data
 Totals for HURST-EULESS-BEDFORD ISD (220916)
 Total Enrolled Membership: 23,756

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Disbursements									
Total Disbursements									
Operating Expenditures	\$180,809,855	81.70%	\$7,611	\$209,873,826	50.58%	\$8,835	\$57,013,820,289	70.09%	\$10,406
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,610,589,103	3.21%	\$476
Total Other Uses	\$38,414,053	17.36%	\$1,617	\$39,196,663	9.45%	\$1,650	\$1,065,828,545	1.31%	\$195
Intergovernmental Charge	\$903,549	0.41%	\$38	\$903,549	0.22%	\$38	\$647,236,702	0.80%	\$118
Debt Service (Object 6500)	\$0	0.00%	\$0	\$36,990,717	8.92%	\$1,557	\$9,524,076,242	11.71%	\$1,738
Capital Projects (Object 6600)	\$1,188,103	0.54%	\$50	\$127,942,677	30.84%	\$5,386	\$10,481,863,702	12.89%	\$1,913
Total Disbursements	\$221,315,560	100.00%	\$9,316	\$414,907,432	100.00%	\$17,465	\$81,343,414,583	100.00%	\$14,847
Tax Rates									
2019 - 2020 (current tax year) Tax Rates									
Maintenance & Operations				0.9700			1.0164		
Interest & Sinking				0.2500			0.2221		
Total Tax Rate				1.2200			1.2384		
Fund Balance**									
Fund Balance									
Nonspendable Fund Balance	\$1,502,592		\$63	\$1,521,486		\$64	\$616,400,402		\$120
Restricted Fund Balance	\$0		\$0	\$68,677,090		\$2,891	\$19,313,845,455		\$3,756
Committed Fund Balance	\$86,717,053		\$3,650	\$156,536,397		\$6,589	\$3,524,709,206		\$685
Assigned Fund Balance	\$0		\$0	\$0		\$0	\$3,414,948,929		\$664
Unassigned Fund Balance	\$33,945,877		\$1,429	\$33,945,877		\$1,429	\$15,296,929,974		\$2,975
Total Fund Balance**	\$122,165,522		\$5,143	\$260,680,850		\$10,973	\$42,166,833,966		\$8,200
Fund Balance Reconciliation									
2018-2019 Total Fund Balance (Previous Year)	\$108,292,820		\$4,584	\$359,000,454		\$15,196	\$39,112,172,860		\$7,670
2019-2020 Excess (Deficiency) Operating Expenditures	\$34,139,989		\$1,437	\$-99,325,741		\$-4,181	\$-8,388,390,544		\$-1,631
2019-2020 Excess (Deficiency) Non-Operating Expenditures	\$-20,267,287		\$-853	\$1,006,137		\$42	\$11,239,274,781		\$2,186

2019 - 2020 Actual Financial Data
 Totals for HURST-EULESS-BEDFORD ISD (220916)
 Total Enrolled Membership: 23,756

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
2019-2020 Uncommon Items	\$0		\$0	\$0		\$0	\$203,776,869		\$40
2019-2020 Total Fund Balance	\$122,165,522		\$5,143	\$260,680,850		\$10,973	\$42,166,833,966		\$8,200